

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2002 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>	<u>102% of Certified Levy*</u>
0101 GENERAL					
	\$9,232,076	\$1,202,457,790	\$2,024,939	0.1684	\$2,065,438
2002 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180 DEBT SERVICE					
	\$892,447	\$1,202,457,790	\$719,070	0.0598	\$733,451
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance.					
0342 POLICE PENSION					
	\$248,134	\$1,202,457,790	\$0	0.0000	\$0
2002 budget approved for displayed amount.					
0706 LOCAL ROAD & STREET					
	\$693,368	\$1,202,457,790	\$0	0.0000	\$0
Budget has been reduced and approved for the displayed amt.					
0708 MOTOR VEHICLE HIGHWAY					
	\$1,104,760	\$1,202,457,790	\$319,854	0.0266	\$326,251
Budget has been reduced and approved for the displayed amt.					
Rate Approved.					

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund. If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
BUDGET ORDER AND 102% OF BUDGET LEVY CERTIFICATION

Year: 2002 County: 41 Johnson Unit: 0318 GREENWOOD CIVIL CITY Type: City/Town					
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	102% of Certified Levy*
1111 FIRE					
	\$2,407,364	\$1,074,166,500	\$1,817,490	0.1692	\$1,853,840
2002 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1301 PARK & RECREATION					
	\$1,123,945	\$1,202,457,790	\$769,573	0.0640	\$784,964
2002 budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
2102 AVIATION/AIRPORT					
	\$237,894	\$1,202,457,790	\$0	0.0000	\$0
2002 budget approved for displayed amount.					
2390 CUMULATIVE CAPITAL IMP (RATE)					
	\$0	\$1,202,457,790	\$401,621	0.0334	\$409,653
2002 budget approved for displayed amount.					
see description					
2391 CUMULATIVE CAPITAL DEVELOPMENT					
	\$0	\$1,202,457,790	\$553,131	0.0460	\$564,194
2002 budget approved for displayed amount.					
see description					

*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred two percent (102%) of the tax levy for each fund.
If the property taxes received exceed one hundred two percent (102%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

Year: 2002
County: 41 Johnson

Unit: 0318 GREENWOOD CIVIL CITY
Unit Type: City/Town

Fund	Fund Name	Dept	Department Name	Budget Class	Budget Class Name	Appropriation Amount
0101	GENERAL	0042	CLERK (CLERK/TREASURER)	10000	Personal Services	\$86,039.00
				20000	Supplies	\$10,200.00
				30000	Other Services & Charges	\$54,950.00
				40000	Capital Outlay	\$1,100.00
					Department 0042 Total:	\$152,289.00
		0044	MAYOR	10000	Personal Services	\$65,121.00
				20000	Supplies	\$825.00
				30000	Other Services & Charges	\$27,550.00
				40000	Capital Outlay	\$750.00
					Department 0044 Total:	\$94,246.00
		0071	POLICE MERIT BOARD/COM	10000	Personal Services	\$6,950.00
				20000	Supplies	\$1,250.00
				30000	Other Services & Charges	\$32,850.00
				40000	Capital Outlay	\$0.00
					Department 0071 Total:	\$41,050.00
		0072	CITY-COUNTY COUNCIL	10000	Personal Services	\$71,120.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$92,300.00
				40000	Capital Outlay	\$0.00
					Department 0072 Total:	\$163,620.00
		0075	BOARD OF PUBLIC WORKS	10000	Personal Services	\$1,701,168.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$9,500.00
				30000	Other Services & Charges	\$668,039.00
				40000	Capital Outlay	\$5,400.00
					Department 0075 Total:	\$2,384,107.00
		0101	PLANNING & ZONING	10000	Personal Services	\$394,008.00
				20000	Supplies	\$9,250.00
				30000	Other Services & Charges	\$47,600.00
				40000	Capital Outlay	\$500.00
					Department 0101 Total:	\$451,358.00
		0106	DATA PROCESSING (COMPI	10000	Personal Services	\$106,488.00
				20000	Supplies	\$24,488.00
				30000	Other Services & Charges	\$205,519.00
				40000	Capital Outlay	\$73,620.00
					Department 0106 Total:	\$410,115.00
		0240	CIVIL #1	10000	Personal Services	\$124,236.00
				20000	Supplies	\$7,000.00
				30000	Other Services & Charges	\$5,000.00
				40000	Capital Outlay	\$2,400.00
					Department 0240 Total:	\$138,636.00
		0277	LAW DEPARTMENT	10000	Personal Services	\$142,440.00
				20000	Supplies	\$8,796.00
				30000	Other Services & Charges	\$35,595.00
				40000	Capital Outlay	\$2,000.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Department 0277 Total:	\$188,831.00
		0306	ENGINEER	10000	Personal Services	\$160,592.00
				20000	Supplies	\$4,358.00
				30000	Other Services & Charges	\$68,909.00
				40000	Capital Outlay	\$78,194.00
					Department 0306 Total:	\$312,053.00
		0309	HUMAN RELATIONS/RESOU	10000	Personal Services	\$64,740.00
				20000	Supplies	\$1,875.00
				30000	Other Services & Charges	\$8,062.00
				40000	Capital Outlay	\$3,375.00
					Department 0309 Total:	\$78,052.00
		0370	POLICE DEPARTMENT (TOV	10000	Personal Services	\$3,851,812.00
				20000	Supplies	\$143,000.00
				30000	Other Services & Charges	\$315,920.00
				40000	Capital Outlay	\$250,740.00
					Department 0370 Total:	\$4,561,472.00
		0531	MAINTENANCE & REPAIR	10000	Personal Services	\$147,074.00
				20000	Supplies	\$36,490.00
				30000	Other Services & Charges	\$14,983.00
				40000	Capital Outlay	\$0.00
					Department 0531 Total:	\$198,547.00
		0700	ECONOMIC DEVELOPMENT	10000	Personal Services	\$4,900.00
				20000	Supplies	\$200.00
				30000	Other Services & Charges	\$6,250.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				40000	Capital Outlay	\$0.00
		0701	REDEVELOPMENT	10000	Department 0700 Total:	\$11,350.00
				20000	Personal Services	\$8,500.00
				30000	Supplies	\$350.00
				40000	Other Services & Charges	\$37,500.00
					Capital Outlay	\$0.00
					Department 0701 Total:	\$46,350.00
					Fund 0101 Total:	\$9,232,076.00
0180	DEBT SERVICE	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$892,447.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$892,447.00
					Fund 0180 Total:	\$892,447.00
0342	POLICE PENSION	0000	NO DEPARTMENT	10000	Personal Services	\$248,134.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$248,134.00
					Fund 0342 Total:	\$248,134.00
0706	LR &S	0000	NO DEPARTMENT	10000	Personal Services	\$0.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
				20000	Supplies	\$282,800.00
				30000	Other Services & Charges	\$53,000.00
				40000	Capital Outlay	\$357,568.00
					Department 0000 Total:	\$693,368.00
					Fund 0706 Total:	\$693,368.00
0708	MVH	0000	NO DEPARTMENT	10000	Personal Services	\$1,082,824.00
				20000	Supplies	\$250.00
				30000	Other Services & Charges	\$21,686.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$1,104,760.00
					Fund 0708 Total:	\$1,104,760.00
1111	FIRE	0000	NO DEPARTMENT	10000	Personal Services	\$2,083,014.00
				20000	Supplies	\$88,000.00
				30000	Other Services & Charges	\$198,100.00
				40000	Capital Outlay	\$38,250.00
					Department 0000 Total:	\$2,407,364.00
					Fund 1111 Total:	\$2,407,364.00
1301	PARK & REC	0000	NO DEPARTMENT	10000	Personal Services	\$667,665.00
				20000	Supplies	\$97,100.00
				30000	Other Services & Charges	\$231,580.00
				40000	Capital Outlay	\$127,600.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Department 0000 Total:	\$1,123,945.00
					Fund 1301 Total:	\$1,123,945.00
2102	AVIAT/AIRPORT	0000	NO DEPARTMENT	10000	Personal Services	\$6,900.00
				20000	Supplies	\$5,900.00
				30000	Other Services & Charges	\$218,094.00
				40000	Capital Outlay	\$7,000.00
					Department 0000 Total:	\$237,894.00
					Fund 2102 Total:	\$237,894.00
2390	CCI(RATE)	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$0.00
					Fund 2390 Total:	\$0.00
2391	CCD	0000	NO DEPARTMENT	10000	Personal Services	\$0.00
				20000	Supplies	\$0.00
				30000	Other Services & Charges	\$0.00
				40000	Capital Outlay	\$0.00
					Department 0000 Total:	\$0.00
					Fund 2391 Total:	\$0.00

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002 BUDGET APPROPRIATIONS

<u>Fund</u>	<u>Fund Name</u>	<u>Dept</u>	<u>Department Name</u>	<u>Budget Class</u>	<u>Budget Class Name</u>	<u>Appropriation Amount</u>
					Unit 0318 Total:	<u>\$15,939,988.00</u>
					County 41 Total:	<u>\$247,525,992.00</u>